

**STATEMENT OF BUDGET IMPACT**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** March 13, 2019

**File:** BIS CRA 19-06

**Proposed Legislation:**

A RESOLUTION OF THE HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY ("CRA") AWARDING BID NO. BCRA 16-002 PAINTING; AUTHORIZING THE APPROPRIATE CRA OFFICIALS TO EXECUTE AN AGREEMENT WITH WATERFRONT WALL FINISHES LLC., FOR THE PAINT APPLICATION OF 4 FIRST-AID STATIONS AND 15 LIFEGUARD TOWERS TO BE PLACED ON HOLLYWOOD BEACH; AND AUTHORIZING THE EXPENDITURE OF FUNDS IN AN AMOUNT NOT TO EXCEED \$62,300.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential decrease in expenses is possible with this action;

**Explanation:**

On September 5, 2018, the CRA Board passed Resolution, No. R - CRA 2018-31 authorizing the appropriate CRA officials to execute an agreement for a catalogue purchase of four First-Aid Stations and 15 Lifeguard Towers from Post and Beam, LLC. The 21 units will be fabricated according to the catalogue specifications, excluding the roof membrane components and painting.

CPZ Architects Inc., prepared plans and specifications for the painting of the First Aid Stations and Lifeguard Towers. On February 19, 2019, the CRA issued the bid solicitation for painting project Beach CRA 16-002 painting which was publicly advertised.

Nine bids were received and publicly opened at 10:00 A.M. on Monday, March 11, 2019. After all received bids were evaluated, the Executive Director of the CRA found the bid submitted by Waterfront Wall Finishes, LLC, to be the lowest responsive, responsible bid, and recommends the award of the bid to said vendor, in the amount of \$62,300.00. Funding for this expenditure is available in the BCRA FY 2019 Adopted Budget, account number 163.639901.55200.563010.000002.000.000.

**APPROVED BY:** Yvette Scott-Phillip  
Budget Manager  
Hollywood Community Redevelopment Agency