

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 28, 2019

BIS 19-104

FILE: TMP-2019-096

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE AND EXECUTE AN AUTHORIZATION TO PROCEED (ATP) NO. 11 WITH SALTZ MICHELSON ARCHITECTS INC. TO PROVIDE ADDITIONAL PROFESSIONAL ARCHITECTURAL AND ENGINEERING SERVICES FOR CONSTRUCTION PHASE PROFESSIONAL SERVICES FOR THE NEW FIRE STATION NO. 45 IN THE AMOUNT OF \$21,298.83.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The City Commission authorized Saltz Michelson Architects, Inc. to provide design services for the new Fire Station No. 45 in the amount of \$246,784.00 via resolution R-2015-255 adopted on August 26, 2015. The following table summarizes the additional services approved to date:

ATP #	Approved By	Date Approved	Approved Amounts
ATP No. 6	City Staff	22 December 2016	\$11,397.50
ATP No. 7	City Staff	10 April 2018	\$39,742.50
ATP No. 8	City Commission	19 June 2018	\$10,501.00
ATP No. 9	City Staff	30 September 2018	\$25,569.35
ATP No. 10	City Staff	31 October 2018	\$8,635.00

This resolution seeks authorization and approval to execute ATP No. 11 for additional services in the amount of \$21,298.83. This will bring the total amount for additional services to \$117,144.18. City Commission approval is required if the contract amount increases in excess of \$50,000.00 and if the sum of all change orders exceed \$100,000.

Funding is available in account number 334.219901.52200.563010.000106.000.000.

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