

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 4, 2019

BIS 19 – 101

FILE: TMP-2019-090

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A BLANKET PURCHASE ORDER WITH CEDENOS COMFORT COOLING, LLC FOR HVAC EQUIPMENT PREVENTATIVE MAINTENANCE AND REPAIR SERVICES IN AN ESTIMATED ANNUAL AMOUNT OF \$172,260.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This agreement will provide the Department of Public Utilities with the maintenance, upkeep, and repairs for various heating and cooling units. This Resolution seeks authorization to issue a Blanket Purchase Order (BPO) to Cedenos Comfort Cooling, LLC in the estimated annual amount of \$172,260.

Sufficient funding for the agreement has been provided in the Fiscal Year 2019 Adopted Operating Budget in the Department of Public Utilities Account Numbers 442.400502.53600.546330.000000.000.000, 442.400602.53600.552240.000000.000.000, 442.409901.53600.563020.000704.000.000, and 443.410101.53800.5463600.000000.000.000, and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

Bids were advertised and publicly opened with Cedenos Comfort Cooling LLC, the current provider, deemed the lowest responsive, responsible bidder in the amount of \$132,260. Subsequent to the bid opening, an additional cost of \$40,000 was identified for parts and material thereby increasing the BPO to a total of \$172,260.

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