

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 4, 2019

BIS 19 – 106

FILE: TMP-2019-115

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE ACQUISITION AND ACCEPTANCE OF A LIFT STATION EASEMENT FOR THE CONSTRUCTION OF A NEW SEWAGE LIFT STATION LOCATED AT 7676 DAVIE ROAD EXTENSION AS PART OF THE APPROVED DRIFTWOOD SEPTIC TO SEWER CONVERSION PHASE II CAPITAL IMPROVEMENT PROJECT. (PROJECT NUMBER. 18-7088)

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached Lift Station Easement with Ministerio Internacional Nuevo Comienzo En Cristo Corp. in the amount of \$20,000.00.

A Utility Easement agreement is needed to allow the Department of Public Utilities to continue the City Commission initiative of "Septic to Sewer". This easement will allow the department to construct and maintain a needed Lift Station on the property.

Funding for this agreement is provided in the Fiscal Year 2019 Capital Improvement Program in Account Number 442.409901.53600.563010.00517.000.000 with the adoption of Resolution R-2018-302 adopted on September 26, 2018.

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