

Exhibit I
FY 2019
Full Time Staffing Summary

Department	FY 2017	FY 2018	FY 2019		
			Amended - Jan	Adjustments	Amended - March
City Commission	13	13	13		13
City Attorney	14	14	14		14
City Manager	7	7	7		7
Special Offices	34	37	37		37
Financial Services	42	42	42		42
Information Technology	23	23	22		22
Development Services ¹	73	73	76	0	76
Police:					
Sworn Police Officers	321	321	321		321
Civil Service	109	109	105		105
Fire-Rescue:		0			
Certified Firefighters	226	226	233		233
Civil Service	38	38	38		38
Parks, Recreation and Cultural Arts	42	42	42		42
Public Works ²	121	121	121	1	122
Public Utilities ³	204	204	204	0	204
Total Positions	1271	1270	1275	1	1276

Notes to FY 19:

1. Add 1 Plumbing Inspector and delete 1 Plumbing Plans Examiner
2. Add 1 Code Compliance Officer funded by the CRA
3. Add 1 Custodian and delete 1 Electrician