

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 21, 2019

BIS 19 – 098

FILE: TMP-2019-091

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AGREEMENT WITH BROWARD COUNTY, FLORIDA FOR BILLING PAYMENT SERVICES RELATED TO USE OF THE BROWARD COUNTY LANDFILL FOR DISPOSAL OF STORM WATER DEBRIS.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to execute an agreement with Broward County to establish a charge account for billing services related to the disposal of solid waste. The estimated cost of this service is \$50,000.00.

Funding for the agreement has been provided in the Fiscal Year 2019 Adopted Operating Budget in the Department of Public Utilities Account Numbers 443.410101.53800.531170.000000.000.000 – Contractual Services and 443.410101.53800.543600.000000.000.000 – Waste Disposal, and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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