

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 19, 2019

File: BIS 19-095

File: TMP-2019-077

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND IF AWARDED, ACCEPT THE FISCAL YEAR 2019/2020 VICTIMS OF CRIME ACT ("VOCA") GRANT PROPOSAL TO THE OFFICE OF THE ATTORNEY GENERAL, STATE OF FLORIDA, FOR THE CONTINUED FUNDING FOR A POLICE DEPARTMENT VICTIM ADVOCATE IN AN APPROXIMATE AMOUNT OF \$70,739.17; AUTHORIZING THE IN-KIND MATCH REQUIREMENT IN AN APPROXIMATE AMOUNT OF \$17,684.79; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Police Department intends to submit a VOCA Grant proposal to the Office of the Attorney General, State of Florida, in order to continue funding for a Police Department Victim Advocate. VOCA grant funds will be approximately \$70,739.17 and the required in-kind services for the grant will be approximately \$17,684.79.

If awarded, the Department of Financial Services will recognize and appropriate the grant funds in the Police Grants Fund (Fund 113).

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