

EXHIBIT A

BEACH CRA OPERATING BUDGET

BUDGET TRANSFERS

TRANSFER FROM

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
163.638504.55200.548420.000000.000.000	Hotel Improvement	(\$100,000.00)
163.638504.55200.548640.000000.000.000	Property Improvement Program	(\$71,762.00)
		<u>(\$171,762.00)</u>

TRANSFER TO

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
TBD	General Fund Payment - Code Inspections	<u>\$171,762.00</u>
		\$171,762.00

Explanation:

Per R-CRA-2018-37, the City will provide additional enhanced services to the CRA through Code Inspection services within the CRA Districts. This item reallocates funding from the Beach CRA's Property and Hotel Improvement programs to an appropriate account to fund this expense.