

EXHIBIT A

DOWNTOWN CRA OPERATING BUDGET

BUDGET TRANSFERS

TRANSFER FROM

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
166.669901.55200.563010.000018.000.000	Small Capital Improvement Projects	(\$65,155.00)
		(\$65,155.00)

TRANSFER TO

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
TBD	General Fund Payment - Code Inspections	\$65,155.00
		\$65,155.00

Explanation:

Per R-CRA-2018-37, the City will provide additional enhanced services to the CRA through Code inspection services within the CRA Districts. This item reallocates funding from the Downtown CRA's Small Capital Improvement Project account to an appropriate account to fund this expense.