

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 12, 2019

File: BIS 19-088

File: TMP-2019-066

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RATIFYING THE ATTACHED 2017 – 2018 COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF HOLLYWOOD AND THE BROWARD COUNTY POLICE BENEVOLENT ASSOCIATION (THE “AGREEMENT”) AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE AGREEMENT.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to ratify the 2017 – 2018 Collective Bargaining Agreement between the City of Hollywood and the Broward County Police Benevolent Association (“PBA”) for the period from October 1, 2017 through September 30, 2018.

This one year Collective Bargaining Agreement memorializes the Memorandum of Understanding that was ratified on April 18, 2018, which provided a 3% across the board wage increase effective October 1, 2017. Estimated cost of salary increases and related social security costs was \$822,000.

PREPARED BY: Neesha Bajere
Senior Management / Budget Analyst

APPROVED BY: Laurette Jean
Budget Division Director