STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: February 12, 2019 BIS 19-092

FILE: TMP-2019-071

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RANKING CONSTRUCTION MANAGEMENT AT RISK FIRMS AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE CONTINUING SERVICES AGREEMENTS WITH THE THREE (3) HIGHEST RANKED FIRMS TO PROVIDE CONSTRUCTION MANAGEMENT AT RISK SERVICES FOR CITY CAPITAL IMPROVEMENT PROJECTS.

Statement of Budget Impact:

1.		No Budget Impact associated with this action;
2.	\boxtimes	Sufficient budgetary resources identified/available;
3.		Budgetary resources not identified/unavailable;
4.		Potential Revenue is possible with this action;
5.		Will not increase the cost of Housing;
6.		May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution proposes to enter into continuing service agreements with the three highest ranked firms to provide construction management at risk services for City Capital Improvement Projects for three years with the right to renew for two subsequent one-year terms based on satisfactory performance and mutual agreement.

Request for Qualifications (RFQ) was advertised on BidSync on December 17, 2018 and six responses were received. An evaluation committee reviewed and ranked the responsive proposals and a shortlist of five firms was established for oral interviews. Oral interviews were conducted and the evaluation committee ranked the following three highest scoring firms on a rotating basis as needed:

Page 2 BIS 19-092 File TMP-2019-071

- 1. State Contracting and Eng. Corp.
- 2. D. Stephenson Construction Inc.
- 3. Lego Construction Co.

Funding for construction management at risk services costs will be provided for and made available as part of each proposed individual capital project budget. All individual projects will be initiated through Authorizations To Proceed (ATP) and those items greater than \$25,000 will be submitted to the City Commission for the Commission's review and approval prior to the commencement of work and commitment of funding for the capital project.

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