

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** February 6, 2019

BIS 19 – 085

**FILE:** TMP-2019-051

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE CHANGE ORDER WITH R. J. SULLIVAN CORP. FOR CONSTRUCTION SERVICES RELATED TO THE WATER TREATMENT PLANT HIGH SERVICE PUMP STATION UPGRADE, AS IDENTIFIED IN THE 2007 WATER SYSTEM MASTER PLAN, IN THE AMOUNT OF \$361,110.50; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AMENDMENT NO. 1 TO WORK ORDER NO. ARC 17-02 WITH ARCADIS U.S., INC. AND THE CITY, FOR CONSTRUCTION ADMINISTRATION SERVICES FOR THE PROJECT IN THE NOT-TO-EXCEED AMOUNT OF \$10,620.00 AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROGRAM, AS MORE SPECIFICALLY SET FORTH IN THE ATTACHED EXHIBIT "A". (PROJECT NO. 14-4233).

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to execute the attached Change Order with R.J. Sullivan Corp. in the amount of \$361,110.50 and the Amendment No. 1 to Work Order No. ARC 17-02 with Arcadis U.S., Inc. in an amount not to exceed \$10,620.00. It further authorizes the amendment of the Fiscal Year 2019 Capital Improvement Plan as defined in the attached exhibit A.

On November 1, 2017 the City Commission adopted Resolution R-2017-324 approving the construction services for the Water Treatment Plant High Service Pump Station upgrade with R.J. Sullivan Corp. The Resolution also included an Authorization to Proceed with Arcadis U.S., Inc. for construction administration services.

The original coating of the clear wells vertical walls is separating from the concrete which requires additional construction services and construction administrative services. Section 38.47 of the Purchasing Ordinance of the City of Hollywood defines a Change Order as changes, due to unanticipated conditions or developments, made to an executory contract, which are reasonably and conscientiously viewed as being in fulfillment of the original scope of the contract and/or matters directly related thereto.

A portion of the funding for these services is provided through the Rollover Resolution R-2018-311 adopted on October 3, 2018 in account number 442.409901.53600.531210.000710.000.000. The remainder of the funding will be provided by amending of the Fiscal Year 2019 Capital Improvement Program, Resolution R-2018-302 adopted on September 26, 2018, as detailed in the attached Exhibit A.

**PREPARED BY:** Mac Champion  
Management/Budget Analyst

**APPROVED BY:** Laurette Jean  
Budget Division Director