

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 23, 2019

BIS 19 – 078

FILE: TMP-2019-024

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AUTHORIZATION TO PROCEED WITH HAZEN AND SAWYER, P.A. TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR THE NORTH CENTRAL SEPTIC TO SEWER CONVERSION PHASE II, IN AN AMOUNT NOT TO EXCEED \$638,836.00 (PROJECT NUMBER 18-7094/WORK ORDER NO. H&S 19-01).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute an Authorization To Proceed For Work Order No. H&S 19-01 to Hazen & Sawyer P.C. in an amount not to exceed \$638,836.00.

The City Commission has directed the Department of Public Utilities to provide sanitary sewer to the areas in the City without sanitary sewer services. The North Central neighborhood qualifies as an area without sewer and the City requested a proposal from Hazen and Sawyer, PA to provide professional engineering services for the design, permitting, and bidding for the proposed sewer system.

Hazen and Sawyer, PA has a Professional Services Agreement with the City for water, sewer, reuse, and stormwater infrastructure projects which was approved by the City Commission on September 20, 2017 with the adoption of Resolution R-2017-284.

Funding for this agreement is provided in the Fiscal Year 2019 Capital Improvement Program in Account Number 442.409901.53600.531210.001136.000.000 with the adoption of Resolution R-2018-302 adopted on September 26, 2018 and Rollover Resolution R-2018-311 on October 3, 2018 which continued the appropriation for previously approved capital projects from Fiscal Year 2018 to Fiscal Year 2019.

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