

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 23, 2019

BIS 19 – 077

FILE: TMP-2019-022

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE AUTHORIZATION TO PROCEED FOR WORK ORDER NUMBER CTA 19-01 WITH CRAVEN THOMPSON AND ASSOCIATES, INC. TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR THE 441 CORRIDOR/PLAYLAND ESTATES SEPTIC TO SEWER CONVERSION, IN AN AMOUNT NOT TO EXCEED \$762,236.36 (PROJECT NUMBER 18-7090).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached Authorization To Proceed for Work Order CTA 19-01 to Craven Thompson and Associates, Inc. in the amount not to exceed \$762,236.36 to provide Professional Engineering Services for the Department of Public Utilities.

The City Commission has directed the Department of Public Utilities to provide sanitary sewer to the areas in the City without sanitary sewer services. The Department has determined the most efficient and economical way to provide the service is during the implementation of the Water Main Replacement Program. The 441 Corridor/Playland Estates Septic to Sewer Conversion project corresponds mainly to the Water Main

Replacement Project No. 16-5138 (Taft Street to Charleston Street from N. 56th Avenue to State Road 7) approved by the City Commission pursuant to Resolution No. R-2017-089.

Craven Thompson and Associates, Inc. has a Professional Services Agreement for General Engineering Consulting Services with the City for water, sewer, reuse, and stormwater infrastructure projects which was approved by the City Commission on September 20, 2017 with the adoption of Resolution R-2017-284.

Funding for this agreement is provided in the Fiscal Year 2019 Capital Improvement Program, Resolution R-2018-302 adopted on September 26, 2018, Account Number 442.409901.53600.531210.001035.000.000.

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