

# Exhibit A

Project Name	Description	Cost Estimate
<b>Open Space Preservation and Trails</b>		
<b>Former Sunset Golf Course Park Conversion</b>	Purchase of the privately owned 40+ acre former Sunset Golf Course site for new public park space to include nature trails, landscaping, fencing	12,000,000
<b>Hollywood Beach Golf Course Clubhouse/Community Center and Perimeter Park - 1600-1650 Johnson St</b>	New Clubhouse/Community Center on SW corner to include pro shop, dining area, meeting space, cart barn, staging area, signage and parking. Renovate 18 holes with re-alignment for relocated clubhouse. New irrigation, cart paths, landscaping and course restrooms. New curbing and fencing along 17th Ave.	12,798,726
<b>Orangebrook Golf &amp; Country Club Revitalization (400 Entrada Drive)</b>	New 15,000 sq ft multi-use clubhouse, ADA accessible nature preserve path within course designed with wildlife habitat/biodiversity for walking, jogging, biking, improved course drainage and water retention capacity, renovate 36 holes of golf to include an 18 hole championship course and an 18 hole Par 3 course, enhance putting/chipping area and driving range, new 10,000 sq ft cart barn, new 12,000 sq ft maintenance building, course restrooms and starter shack, new cart paths, illuminate 9 holes for evening play, parking lot and entryway signage.	24,789,613
<b>Total for Open Space Preservation and Trails</b>		<b>49,588,339</b>
Project Name	Description	Cost Estimate
<b>Parks, Recreational and Cultural Arts Facilities</b>		
<b>Former Armory Building Renovation - 2161 Johnson Street</b>	Renovate building to create an indoor sports facility including basketball/batting cages/soccer goals. ADA compliant restrooms, office space, meeting room, storage area. Exterior landscaping and connect building to Dowdy field.	2,411,274
<b>Dowdy Sports Field - 2161 Johnson Street</b>	Replace artificial turf field 130 x 100 yds, install new artificial turf field and drainage 130 x 60 yds, re-lamp with LED sports lighting, remove baseball netting, poles, dugout, resurface parking.	2,500,255
<b>Rotary Park -3150 Taft St</b>	Add sports field underdrain to Pell, Whitlock, Rotary 1 and Shull fields to improve drainage to reduce field downtime. Address run-off from plaza and drainage in alleyway	910,972
<b>ArtsPark Improvements - 1 Young Circle</b>	Install a decorative fence/wall around amphitheater to allow for ticketed events. Replace playground pieces and safety surface.	496,019
<b>Bicentennial Park - 7300 Farragut St</b>	Replace playground equipment, safety surfacing, shade system, replace entry fence, replace exercise equipment, resurface walking path and replace ancillary park equipment.	294,118
<b>Cathy &amp; Bob Anderson Park - 5800 Thomas St</b>	Replace playground equipment, safety surface, shade system; resurface sport court, walkway and parking lot; and replace ancillary park equipment.	255,897
<b>Washington Park - 5199 Pembroke Rd</b>	Upgrade fields to Bermuda grass, replace field fencing, remodel press box, resurface basketball court, remove baseball field and fence and replace ancillary park equipment.	286,927

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<b>Montella Park - 1231 N 69th Way</b>	Replace playground equipment, safety surfacing, shade cover and ancillary park equipment.	324,019
<b>Joe DiMaggio Park - 1001 Three Island Blvd</b>	Replace playground equipment, safety surfacing, shade system, exercise pieces and replace ancillary park equipment.	318,199
<b>Poinciana Park - 1301 S 21st Ave</b>	Replace playground equipment, safety surfacing, shade cover, resurface basketball court, replace ancillary park equipment and upgrade dog park.	261,793
<b>Zinkil Park - 5451 Washington St</b>	Replace playground equipment safety surfacing, shade covers, swing set/turf and replace ancillary park equipment.	604,688
<b>Jefferson Park - 1501 Jefferson St</b>	Replace playground equipment, safety surfacing, shade cover and upgrade basketball posts and goals.	225,966
<b>David Park - 108 N 33rd Ct</b>	Replace playground equipment, safety surfacing, shade system, resurface sport courts and replace ancillary park equipment.	159,350
<b>John B. Kooser Park - 1401 Polk Street</b>	Replace playground equipment, safety surfacing and ancillary park equipment	79,841
<b>Veterans/Sal Oliveri Park - 4701 Tyler St</b>	Replace playground equipment, replace safety surfacing, shade cover, and ancillary park equipment	149,948
<b>Hollywood West Sports Park - 6770 Garfield St</b>	Replace artificial turf, replace floratam with bermuda, main field fencing, new bleachers and ancillary park equipment.	1,111,320
<b>John Williams Park -6101 Sheridan Street</b>	Replace playground equipment, safety surfacing, shade syste, resurface walking path and ancillary park equipment.	360,868
<b>Holland Park/Sailors Point - 801 Johnson St</b>	Refurbish pavilions and restrooms, resurface parking lot, replace floating docks, install shade system, refurbish observation tower	697,619
<b>Art and Culture Center Multidisciplinary Arts Ed Center</b>	City contribution to construction of multi-disciplinary arts-education spaces and expansion/renovation of visual arts galleries. Multipurpose dance/drama room, visual arts and music classrooms, distance learning broadcast studio, mixed-use studio theater, interactive contemporary gallery and meeting/reception room.	2,500,000
<b>Total for Parks, Recreational and Cultural Arts Facilities</b>		<b>13,949,072</b>