

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 12, 2018

File: BIS 19-060

File: TMP-2018-737

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND IF AWARDED, ACCEPT THE FISCAL YEAR 2019/2020 ENHANCED MARINE LAW ENFORCEMENT AND EDUCATION GRANT IN THE APPROXIMATE AMOUNT OF \$59,304.00 FROM THE BROWARD COUNTY MARINE ADVISORY COMMITTEE IN ORDER TO PRESERVE AND PROMOTE THE SAFE AND PLEASURABLE USE OF THE NAVIGABLE WATERWAYS WITHIN THE CITY OF HOLLYWOOD; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks permission to apply for the Broward County Enhanced Marine Law Enforcement Grant in the approximate amount of \$59,304.00. If awarded, the FY Operating Budget for the Police Grants Fund (Fund 13) will need to be amended to recognize and appropriate the grant funding in FY 2020.

PREPARED BY: Neesha Bajere
Senior Management / Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services