

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** December 6, 2018

BIS 19 – 058

**FILE:** TMP-2018-639

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE RECREATION LICENSE AGREEMENT BETWEEN THE SCHOOL BOARD OF BROWARD COUNTY AND THE CITY FOR THE PURPOSES OF ALLOWING THE CITY TO UTILIZE PORTIONS OF LAND (SITE NO.011.1 A/K/A HOLLYWOOD HILLS ELEMENTARY SCHOOL) FOR RECREATIONAL PURPOSES.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to execute a Recreational License Agreement with School Board of Broward County (SBBC).

The City of Hollywood and the School Board of Broward County desire to enter into a Recreation License Agreement for the purposes of allowing the City to utilize portions of land, a/k/a Hollywood Hills Elementary School, owned by the School Board of Broward County for recreational purposes. Security fencing with a gate currently exists there that was installed by the City, separating the school campus from the Licensed Premises. Key Access code is provided for both SBBC and the City.

The term of this Agreement shall commence on December 18, 2018 and conclude on December 17, 2043.

**PREPARED BY:** Mac Champion  
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Budget Manager