

**STATEMENT OF BUDGET IMPACT**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** December 20, 2018

**File:** BIS CRA 19-03

**Proposed Legislation:**

A RESOLUTION OF THE HOLLYWOOD, FLORIDA, COMMUNITY REDEVELOPMENT AGENCY ("CRA") CANCELING BID BCRA 10-013 DATED NOVEMBER 5, 2018 FOR REPLACEMENT OF DAMAGED POLES AND AWARDING THE PROJECT TO BURKHARDT CONSTRUCTION, INC. AT A LOWER COST BASED ON NEGOTIATION WITH THE CONSTRUCTION MANAGEMENT COMPANY.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential increase in Revenue is possible with this action;

**Explanation:**

Staff identified 13 damaged concrete poles along the beach that were damaged by the salt environment and needed to be replaced. Staff prepared bid documents and estimated the project at a cost of \$65,000.00. On November 5, 2018 the CRA bid out this project as low bid and on December 11, 2018, two bids were received and opened. The low bids were as follows: Sagaris Group, \$90,000.00; and AUM Construction, \$146,050.00.

Since the bids came in higher than the estimated cost and in order to lower the construction cost to an acceptable amount, staff requested a proposal from Burkhardt Construction, Inc. Pursuant to R-CRA-2016-54 the CRA Board ranked Burkhardt Construction Inc. (CM) as the firm to provide construction management services for various projects within the CRA districts. The CM provided a proposal for the pole replacement project at a lower cost of \$68,231.06. Since the project cost is less than \$200,000.00, the CRA Board can waive the requirement for bonds which will result in a further cost reduction in the amount of \$940.63. The CRA Executive Director recommends canceling the low bid, and accepting the CM proposal without the bonds.

Funding will be made available from account number:

163.638506.55200.546370.000000.000.000 (Capital Improvements – Maintenance)

**APPROVED BY:** Carolyn Metcalf  
Budget Manager  
Hollywood Community Redevelopment Agency