

Exhibit A

Project Name	Description	Cost Estimate
Police and Fire Public Safety Facilities, Technology & Equipment		
New Police Headquarters	New headquarters estimated at 120,000 SF including a 450 space parking garage.	72,551,950
Fire Equipment	Replacement of 3 ALS Rescue Units, 3 Engines, 1 Hazmat Truck, 1 Battalion Command Vehicle, Airpack system for structural firefighting	5,103,937
Total for Police and Fire Public Safety Facilities, Technology & Equipment		77,655,887