

Exhibit A

Project Name	Description	Cost Estimate
Open Space Preservation and Trails		
Former Sunset Golf Course Park Conversion	Purchase of the privately owned 40+ acre former Sunset Golf Course site for new public park space to include nature trails, landscaping, fencing	12,000,000
Hollywood Beach Golf Course Clubhouse/Community Center and Perimeter Park - 1600-1650 Johnson St	New Clubhouse/Community Center on SW corner to include pro shop, dining area, meeting space, cart barn, staging area, signage and parking. Renovate 18 holes with re-alignment for relocated clubhouse. New irrigation, cart paths, landscaping and course restrooms. New curbing and fencing along 17th Ave.	12,798,726
Orangebrook Golf & Country Club Revitalization (400 Entrada Drive)	New 15,000 sq ft multi-use clubhouse, ADA accessible nature preserve path within course designed with wildlife habitat/biodiversity for walking, jogging, biking, improved course drainage and water retention capacity, renovate 36 holes of golf to include an 18 hole championship course and an 18 hole Par 3 course, enhance putting/chipping area and driving range, new 10,000 sq ft cart barn, new 12,000 sq ft maintenance building, course restrooms and starter shack, new cart paths, illuminate 9 holes for evening play, parking lot and entryway signage.	24,789,613
Total for Open Space Preservation and Trails		49,588,339
Project Name	Description	Cost Estimate
Parks, Recreational and Cultural Arts Facilities		
Former Armory Building Renovation - 2161 Johnson Street	Renovate building to create an indoor sports facility including basketball/batting cages/soccer goals. ADA compliant restrooms, office space, meeting room, storage area. Exterior landscaping and connect building to Dowdy field.	2,411,274
Dowdy Sports Field - 2161 Johnson Street	Replace artificial turf field 130 x 100 yds, install new artificial turf field and drainage 130 x 60 yds, re-lamp with LED sports lighting, remove baseball netting, poles, dugout, resurface parking.	2,500,255
Rotary Park -3150 Taft St	Add sports field underdrain to Pell, Whitlock, Rotary 1 and Shull fields to improve drainage to reduce field downtime. Address run-off from plaza and drainage in alleyway	910,972
ArtsPark Improvements - 1 Young Circle	Install a decorative fence/wall around amphitheater to allow for ticketed events. Replace playground pieces and safety surface.	496,019
Bicentennial Park - 7300 Farragut St	Replace playground equipment, safety surfacing, shade system, replace entry fence, replace exercise equipment, resurface walking path and replace ancillary park equipment.	294,118
Cathy & Bob Anderson Park - 5800 Thomas St	Replace playground equipment, safety surface, shade system; resurface sport court, walkway and parking lot; and replace ancillary park equipment.	255,897
Washington Park - 5199 Pembroke Rd	Upgrade fields to Bermuda grass, replace field fencing, remodel press box, resurface basketball court, remove baseball field and fence and replace ancillary park equipment.	286,927

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Montella Park - 1231 N 69th Way	Replace playground equipment, safety surfacing, shade cover and ancillary park equipment.	324,019
Joe DiMaggio Park - 1001 Three Island Blvd	Replace playground equipment, safety surfacing, shade system, exercise pieces and replace ancillary park equipment.	318,199
Poinciana Park - 1301 S 21st Ave	Replace playground equipment, safety surfacing, shade cover, resurface basketball court, replace ancillary park equipment and upgrade dog park.	261,793
Zinkil Park - 5451 Washington St	Replace playground equipment safety surfacing, shade covers, swing set/turf and replace ancillary park equipment.	604,688
Jefferson Park - 1501 Jefferson St	Replace playground equipment, safety surfacing, shade cover and upgrade basketball posts and goals.	225,966
David Park - 108 N 33rd Ct	Replace playground equipment, safety surfacing, shade system, resurface sport courts and replace ancillary park equipment.	159,350
John B. Kooser Park - 1401 Polk Street	Replace playground equipment, safety surfacing and ancillary park equipment	79,841
Veterans/Sal Oliveri Park - 4701 Tyler St	Replace playground equipment, replace safety surfacing, shade cover, and ancillary park equipment	149,948
Hollywood West Sports Park - 6770 Garfield St	Replace artificial turf, replace floratam with bermuda, main field fencing, new bleachers and ancillary park equipment.	1,111,320
John Williams Park -6101 Sheridan Street	Replace playground equipment, safety surfacing, shade syste, resurface walking path and ancillary park equipment.	360,868
Holland Park/Sailors Point - 801 Johnson St	Refurbish pavilions and restrooms, resurface parking lot, replace floating docks, install shade system, refurbish observation tower	697,619
Art and Culture Center Multidisciplinary Arts Ed Center	City contribution to construction of multi-disciplinary arts-education spaces and expansion/renovation of visual arts galleries. Multipurpose dance/drama room, visual arts and music classrooms, distance learning broadcast studio, mixed-use studio theater, interactive contemporary gallery and meeting/reception room.	2,500,000
Total for Parks, Recreational and Cultural Arts Facilities		13,949,072