

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 20, 2018

File: BIS 19 – 043

File: TMP-2018-725

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AGREEMENT WITH EL GRAN CAFECITO INC. DBA ALEXANDRA'S TO PROVIDE FOOD AND BEVERAGE SERVICES AT CITY HALL FOR A ONE YEAR PERIOD.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to enter into and execute an agreement with El Gran Cafecito Inc. dba Alexandra's to provide food and beverage services at City Hall for a one year term running from December 5, 2018 through December 4, 2019. The previous owners and operators of Alexandra's sold the business to El Gran Cafecito Inc. which desires to continue to provide services at City Hall upon the same terms and conditions as the original agreement with Laura's and Lolita's dba Alexandra's.

PREPARED AND APPROVED BY:

Kee Juen Eng
Assistant Director, Budget and Financial Services