

Exhibit 3: Budget Amendments
Police Grants Fund

This item recognizes and appropriates proceeds of the Victims of Crime Act (VOCA) Grant for FY 2019.

Revenue:

Description	Account Number	Amount
Net Assets	113.209804.33100.331280.001128.000.000	71,547
Subtotal		71,547

Expenses:

Description		Amount
Salaries & Wages - Full Time	113.209804.52100.512100.001128.000.000	38,522
Social Security	113.209804.52100.521200.001128.000.000	2,947
Pension	113.209804.52100.522300.001128.000.000	22,496
Health Insurance	113.209804.52100.523240.001128.000.000	7,354
Dental Insurance	113.209804.52100.523250.001128.000.000	228
Subtotal		71,547