

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 15, 2018

BIS 19-032

FILE: TMP-2018-705

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE 2018-2019 SCHOOL RESOURCE OFFICER PROGRAM AGREEMENT IN LOCAL PUBLIC ELEMENTARY, SECONDARY AND OTHER SCHOOLS WITH THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks City Commission authorization to execute the Agreement with the School Board of Broward County for the continuation of the School Resource Officer Program in a total of twenty-one (21) schools for the 2018-2019 school year. The term of this Agreement commenced on August 8, 2018 and concludes on June 5, 2019.

The City will receive a total of \$624,000.00 from the Broward County School Board for the assignment of four School Resource Officers in the thirteen (13) public elementary schools, seven School Resource Officers in the seven public secondary schools and one School Resource Officer at one combination school in the City of Hollywood as referenced in the Agreement. The payment from the Broward County School Board will partially defray some of the costs associated with the City's School Resource Officer Program.

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