

STATEMENT OF BUDGET IMPACT
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 16, 2018

File: BIS CRA 18-28

Proposed Legislation:

A RESOLUTION OF THE HOLLYWOOD, FLORIDA, COMMUNITY REDEVELOPMENT AGENCY ("CRA"), TERMINATING BLANKET PURCHASE ORDER B002646 WITH MYDATT SERVICES, INC. DBA BLOCK BY BLOCK, FOR SANITATION AND SAFETY SERVICES IN THE DOWNTOWN DISTRICT FOR AN ANNUAL AMOUNT NOT TO EXCEED \$299,869.87.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential increase in Revenue is possible with this action;

Explanation:

The CRA had piggybacked off an agreement for maintenance and security from the Coconut Grove Business Improvement District of the City of Miami, Florida. At the time it was initiated, the services provided for were appropriate; however, over time, with the increase of activity, it has been determined that a greater level of service is required. The blanket purchase order was limited in scope and funding. In addition, the labor rates as dictated by the blanket purchase order were stagnant, and hindered the hiring and retention of qualified staff.

The CRA desires to terminate Blanket Purchase Order B002646 and based on the award of the new request for proposal for clean and safe services, will be able to provide continuous maintenance and safety services in the Downtown District of the CRA.

Funding for the replacement program is available in the FY 2019 Adopted Operating Budget account number 166.668602.55200.552010.000000.000.000, Maintenance – Clean & Safe.

APPROVED BY: Carolyn Metcalf
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