

STATEMENT OF BUDGET IMPACT
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 15, 2018

File: BIS CRA 18-27

Proposed Legislation:

A RESOLUTION OF THE HOLLYWOOD, FLORIDA, COMMUNITY REDEVELOPMENT AGENCY ("CRA"), AUTHORIZING CRA OFFICIALS TO NEGOTIATE AND EXECUTE AN AGREEMENT WITH BLOCK BY BLOCK TO PROVIDE A CLEAN AND SAFE AMBASSADOR PROGRAM AND ALL NECESSARY EQUIPMENT, MATERIALS AND PRODUCTS AS NEEDED FOR THE ESTIMATED AMOUNT OF \$450,000.00; AUTHORIZING THE ISSUANCE OF A BLANKET PURCHASE ORDER WITH THE HIGHEST RANKED FIRM FOR SUCH SERVICES.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential increase in Revenue is possible with this action;

Explanation:

The CRA provides supplemental maintenance and safety services in the commercial core and corridors of the Downtown District. These services include the following services from the public right of way: de-littering, the removal of palm fronds that have fallen to the ground, the removal of graffiti from public property, and performing special projects such as the repainting of safety zones and the hanging of special event promotional banners.

On July 26, 2018, a Notice of Bid Availability for RFP-4580-18-JE was posted on the City's Website, advertised and sent to 6,333 firms and viewed by 65 vendors on Bidsync.com in accordance with Section 38.42(A)(1) of the City's Purchasing Ordinance. The following four firms submitted proposals: Block by Block, Bum Hunters Carpet & Tile, Miami Patrol Eagle Protection and SFM Services, Inc. Block By Block was the highest ranked firm and the CRA Executive Director and the Director of the Procurement and Contract Compliance recommend that the CRA Board authorize the negotiation and execution of an agreement with Block by Block, as the highest ranked firm, to provide a Clean and Safe Ambassadors Program and all necessary equipment, materials and products as needed for the Downtown CRA District for a three-year period, with the option to renew for two additional two-year periods subject to CRA option, vendor acceptance,

satisfactory performance and determination that renewal is in the best interest of the CRA.

Funding for this program is available in the FY 2019 Adopted Operating Budget account number 166.668602.55200.552010.000000.000.000, Maintenance – Clean & Safe.

APPROVED BY: Carolyn Metcalf
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