

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 3, 2018

File: BIS 19-006

File: TMP-2018-611

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT 2018 JUSTICE ASSISTANCE GRANT PROGRAM GRANT FUNDS MANAGED BY THE CITY OF POMPAÑO BEACH IN ORDER TO PURCHASE A FIXED MOUNT ALPR DUAL CAMERA SYSTEM AND ASSOCIATED EQUIPMENT IN AN APPROXIMATE AMOUNT OF \$43,041.60; FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS; AND AMENDING THE FISCAL YEAR 2019 ADOPTED OPERATING BUDGET (R-2018-301) FOR THE POLICE GRANTS FUND (FUND 13) IF AWARDED.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to accept the 2018 Justice Assistance Grant managed by the City of Pompano Beach. The City has been awarded \$47,824.00. After a 10% administration fee is deducted, the City will receive approximately \$43,041.60.

If approved, grant funding in the amount of \$43,041.60 will be appropriated in the FY 2019 Operating Budget for the Police Grants Fund (Fund 13) as detailed in Exhibit 1.

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