

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 3, 2018

File: BIS 19-005

File: TMP-2018-612

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE EXPENDITURE OF FEDERAL (JUSTICE) LAW ENFORCEMENT FORFEITURE FUNDS PURSUANT TO THE FEDERAL COMPREHENSIVE CRIME CONTROL ACT OF 1984, TO PROVIDE FUNDING FOR LAW ENFORCEMENT TRAINING, LAW ENFORCEMENT INVESTIGATIONS (INCLUSIVE OF OVERTIME, CONFIDENTIAL INFORMANT FEES), AND THE ACQUISITION OF LAW ENFORCEMENT EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$300,000.00 AND AMENDING THE FISCAL YEAR 2019 ADOPTED OPERATING BUDGET PER RESOLUTION R-2018-301 FOR THE LAW ENFORCEMENT FORFEITURE FUND (FUND 12).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to expend Federal (Justice) Law Enforcement Forfeiture Funds in the amount of \$300,000 for costs associated with law enforcement training, investigations, initiatives and the acquisition of equipment.

Funding will be made available in the Police Department's FY 2019 Operating Budget in the Law Enforcement Forfeiture Fund (Fund 12), subject to approval of this resolution.

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