

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 1, 2018

File: BIS 18-300

File: TMP-2018-605

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS REQUIRED TO ACCEPT THE FLORIDA DEPARTMENT OF TRANSPORTATION SUBGRANT UNDER THE SAFETY OFFICE HIGHWAY SAFETY SUBGRANT PROGRAM TO CREATE AN INITIATIVE TO REDUCE TRAFFIC ACCIDENTS INVOLVING FATALITIES AND INJURIES BY CONDUCTING DELIBERATE ENFORCEMENT OPERATIONS WHICH TARGET SPEED AND AGGRESSIVE DRIVING IN AN AMOUNT OF \$40,000.00; AND AMENDING THE FISCAL YEAR 2019 ADOPTED OPERATING BUDGET (R-2018-301) FOR THE POLICE GRANTS FUND (FUND 13).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks approval to execute any and all applicable grant documents required to accept the Florida Department of Transportation's subgrant in the amount of \$40,000.00.

The grant funds will be used to create an initiative to reduce traffic accidents involving fatalities and injuries by conducting deliberate enforcement operations which target speed and aggressive driving

Page 2
BIS 18-300
TMP-2018-605

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