

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 24, 2018

File: BIS 19 – 023

File: TMP-2018-655

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A CONTRACT WITH HAZEN AND SAWYER TO PROVIDE PROFESSIONAL DESIGN/ENGINEERING SERVICES FOR A CITYWIDE VULNERABILITY AND ADAPTATION PLAN IN AN AMOUNT NOT TO EXCEED \$109,327.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to enter into and execute an agreement with Hazen and Sawyer to provide professional engineering and design services for the preparation of a Citywide vulnerability and adaptation plan. The plan will include the findings of a Citywide climate change vulnerability assessment, prioritization of vulnerabilities, development of adaptation strategies, inform the public about risks and adaptation opportunities and build the capacity for the City to include climate change data in decision making.

Hazen and Sawyer is the top ranked engineering services firms responding to a City issued Request for Qualifications to provide relevant engineering services for the development of a Citywide vulnerability and adaptation plan.

Funding is available in account #01.1102.00010.512.003117.

PREPARED AND APPROVED BY:

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