

EXHIBIT B

DOWNTOWN CRA OPERATING BUDGET

BUDGET AMENDMENTS

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
<u>Revenues:</u>		
66.0100.00000.311.00830	BROWARD COUNTY (TIF)	(4,465)
66.0100.00000.311.00831	SOUTH BROWARD HOSPITAL (TIF)	(89)
66.0100.00000.311.00832	CHILDRENS SERVICES COUNCIL (TIF)	(306)
66.0100.00000.381.00320	CITY OF HOLLYWOOD (TIF)	(5,908)
		(10,768)
<u>Expenditures:</u>		
66.0186.00000.552.009999	CONTINGENCY	(10,768)
		(10,768)

Explanation:

This item reduces TIF revenues based on the Broward County Property Appraiser Office's certified final October taxable values. The Contingency account is being reduced to balance the budget.