

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 2, 2018

BIS 19 – 003

FILE: TMP-2018-587

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE UTILITY WORK BY HIGHWAY CONTRACTOR AGREEMENT (NO. 431770-5-52-03) WITH FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT), IN THE LUMP SUM AMOUNT OF \$18,760.00, FOR THE ADJUSTMENT OF UTILITY SEWER MANHOLES AND WATER VALVES ON PARK ROAD, FILLMORE STREET, POLK STREET AND VAN BUREN STREET (PROJECT NUMBER: 18-5139).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the Utility Work by Highway Contractor Agreement, No. 431770-5-52-03, with the Florida Department of Transportation (FDOT) in the lump sum amount of \$18,760.00.

The City Commission adopted Resolution R-2018-200 on June 20, 2018 authorizing the execution of the Utility Work by Highway Contractor Agreement combining FDOT road work and the City's 8-inch water main replacement as a joint project. Additional roadway improvements are included in the project with the City being responsible for adjustments to utility sewer manholes and water valves. The most economic and expeditious process is for the FDOT contractor to perform the sewer manhole and

water valve work. Section 38.40(C)(8) of the City's Code of Ordinances, the City Commission may, when in the best interest of the City, by a 5/7th vote, waive competitive bidding and competitive proposal requirements for the purchase of, and contracts for, supplies or services.

Funding for the project is provided in Resolution R-2018-311, set for the October 3, 2018 City Commission Agenda, which rolls Fiscal Year 2018 to Fiscal Year 2019 Capital Improvement Program funding subject to the adoption and passage of the Rollover Funding Resolution. The funds will be available in account numbers 42.4000.85889.536.006302 and 42.4000.76671.536.006301.

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