

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 1, 2018

**File:** BIS 19-002

**File:** TMP-2018-607

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER WITH KEYLITE POWER & LIGHTING CORPORATION TO PROVIDE AND INSTALL PHOENIX G2 FIRE STATION FIRE ALERTING SYSTEMS IN FIRE STATION #40, FIRE STATION #5, FIRE STATION #105, FIRE STATION #31, FIRE STATION #74, AND IN THE TRAINING FACILITY IN AN AMOUNT NOT TO EXCEED \$800,000.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

Broward County has mandated that all existing and new fire stations replace the outdated Zetron Fire Alerting System in order to support current and future fire department alerting needs and is requiring the installation of the Phoenix G2 Fire Station Alerting System which is comprised of a central ATX Station Controller and a network of alerting peripherals that alert first responders throughout a fire station via audio, display, lighting and auxiliary input/output (I/O) components that an emergency incidence has been dispatched.

This resolution seeks authorization for the appropriate City Officials to issue a Purchase Order with Keylite Power & Lighting Corporation to provide and install Phoenix G2 Fire Station Alerting Systems in Fire Station #40, Fire Station #5, Fire Station #105, Fire Station #31, Fire Station #74, and in the training facility in an amount not to exceed \$800,000.

Funding for the Fire Station Alerting project was included in the Fiscal Year 2019 Capital Improvement Program that was adopted on September 26, 2018 via Resolution R-2018-302 and is available in an account number to be created by Finance.

**PREPARED BY:** Angela D. Stanley  
Budget Support Technician

**APPROVED BY:** Kee Juen Eng  
Assistant Director, Budget and Financial Services