(Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: September 4, 2018 File: BIS 18 - 282

File: TMP-2018-530

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A CONTRACT WITH TV DIVERSIFIED, LLC FOR CONSTRUCTION SERVICES RELATED TO LIFT STATION W-27 BYPASS AND VALVE REPLACEMENT, LOCATED AT 3145 ARTHUR STREET, IN THE AMOUNT OF \$568,852.02 (PROJECT NO. 18-8064)

Statement of Budget Impact:

1.		No Budget Impact associated with this action;
2.		Sufficient budgetary resources identified/available;
3.		Budgetary resources not identified/unavailable;
4.		Potential Revenue is possible with this action;
5.	\boxtimes	Will not increase the cost of Housing;
6.		May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Utilities has identified the need to replace all valves at Lift Station W-27. The Department of Public Utilities advertised for bids and six bids were received.

Staff reviewed the bids and determined that the lowest bidder, TTC Environmental, Inc. does not have the required experience. The second bidder, TV Diversified, LLC was determined to be the lowest responsive and responsible bidder. Administration recommends awarding the contract to TV Diversified, LLC. in the amount of \$568,852.02.

Page 2 BIS 18-282

File: TMP-2018-530

The City Commission adopted R-2017-295 which continued the appropriation for previously approved capital projects from FY 2017 to FY 2018 and provided funding for this lift station project in account number 42.4000.86871.536.056301.

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