EXHIBIT 1: FUND SUMMARY FISCAL YEAR 2019

GENERAL FUND

PROPERTY TAXES 118,245,702 UTILITY SERVICE TAX 15,580,000 UTILITY FARACHISE TAX 12,615,000 SIMPLIFIED COMMUNICATIONS TAX 4,800,000 OCCUPATIONAL LICENSE 2,080,500 BUILDING PERMITS 7,285,000 STATE SHARED REVENUES 114,945,000 COURT SHARED REVENUES 555,000 COURT SHARED REVENUES 565,000 COURT SHARED REVENUES 565,000 GOVERNINHATIAL FEES 1,572,500 SERVICE REIMBURSEMENTS 759,500 SERVICE REIMBURSEMENTS 759,500 SERVICE REIMBURSEMENTS 1,596,472 REIMBURSEMENT-OTHER FUNDS 11,831,213 RUBIC SAFETY FEES 362,500 REIMBURSEMENTS 515,000 PUBLIC SAFETY FEES 362,500 REIMBURSEMENTS 512,000 FEES FOR SERVICES 7,064,316 VIOLATION SURCHARGES 150,000 PROPERTY MAINTENANCE SURCHARGES 83,500 RECREATION FEES 1,497,250 REVISOR 3,200,000 PROPERTY MAINTENANCE SURCHARGES	REVENUES	
UTILITY FRANCHISE TAX 15,580,000 UTILITY FRANCHISE TAX 12,615,000 SIMPLIFIED COMMUNICATIONS TAX 4,800,000 OCUPATIONAL LICENSE 2,080,500 BUILDING PERMITS 7,285,000 STATE SHARED REVENUES 115,000 COUNTY SHARED REVENUES 155,000 OTHER SHARED REVENUES 535,000 GOVERNMENTAL FEES 1,572,500 SERVICE REIMBURSEMENTS 759,500 PENALTY FEES-PERMITS 326,500 MISCELLANEOUS INCOME 1,596,473 MISCELLANEOUS INCOME 1,596,473 REIMBURSEMENT-OTHER FUNDS 11,813,121 PUBLIC SAFETY FEES 362,500 REIMBURSEMENTS 512,000 PEES FOR SERVICES 7,064,316 VIOLATION SURCHARGES 150,000 PROPERTY MAINTENANCE SURCHARGES 83,500 RECREATION FEES 1,497,250 RENTS 1,385,000 FIRE RESCUE ASSESSMENT 26,315,000 INTEREST EARNED 790,000 INTEREST FROM OTHER FUNDS 13,486,902 REFUNDS 32	PROPERTY TAXES	118,245,702
UTILITY FRANCHISE TAX 12,615,000 SIMPLIFIED COMMUNICATIONS TAX 4,800,000 OCCUPATIONAL LICENSE 2,080,500 BUILDING PERMITS 7,285,000 STATE SHARED REVENUES 114,945,000 COURTY SHARED REVENUES 156,000 COURT FINES 535,000 OTHER SHARED REVENUES 565,000 GOVERNMENTAL FEES 1,572,500 SERVICE REIMBURSEMENTS 759,500 SERVICE REIMBURSEMENTS 759,500 PENALTY FEES-PERMITS 326,500 MISCELLANEOUS INCOME 1,596,472 REIMBURSEMENT-OTHER FUNDS 11,831,213 PUBLIC SAFETY FEES 362,500 REIMBURSEMENTS 512,000 FEES FOR SERVICES 7,064,316 VIOLATION SURCHARGES 150,000 PROPERTY MAINTENANCE SURCHARGES 13,500 RECREATION FEES 1,497,250 RENTS 1,385,000 FIRE RESCUE ASSESSMENT 26,315,000 IN ITEU OF TAXES 35,000 FUND BALANCE - TARGET 3,466,902 FUND BALANCE - TARGET 3	UTILITY SERVICE TAX	
OCCUPATIONAL LICENSE 2,080,500 BUILDING PERMITTS 7,285,000 STATE SHARED REVENUES 14,945,000 COUNTY SHARED REVENUES 156,000 COURT FINES 535,000 OTHER SHARED REVENUES 555,000 GOVERNMENTAL FEES 1,572,500 SERVICE REIMBURSEMENTS 799,500 PENALTY FEES-PERMITS 326,500 MISCELLANEOUS INCOME 1,596,472 REIMBURSEMENT-OTHER FUNDS 11,831,213 PUBLIC SAFETY FEES 362,500 REIMBURSEMENTS 512,000 FEES FOR SERVICES 7,064,316 VIOLATION SURCHARGES 150,000 PROPERTY MAINTENANCE SURCHARGES 150,000 PROPERTY MAINTENANCE SURCHARGES 1,497,250 RECREATION FEES 1,497,250 RENTS 1,385,000 FIRE RESCUE ASSESSMENT 26,315,000 INITEREST EARNED 790,000 TRANSFERS FROM OTHER FUNDS 33,486,902 REFUNDS 3,200,000 FUND BALANCE - OTHER 3,200,000 PUND BALANCE - OTHER 3,200,0	UTILITY FRANCHISE TAX	
BUILDING PERMITTS 7,285,000 STATE SHARED REVENUES 14,945,000 COUNTY SHARED REVENUES 156,000 COURT FINES 535,000 OTHER SHARED REVENUES 565,000 GOVERNMENTAL FEES 1,572,500 SERVICE REIMBURSEMENTS 759,500 PENALTY FEES-PERMITS 36,500 MISCELLANEOUS INCOME 1,596,472 REIMBURSEMENT-OTHER FUNDS 11,831,213 PUBLIC SAFETY FEES 362,500 REIMBURSEMENTS 512,000 REIMBURSEMENTS 512,000 REES FOR SERVICES 7,064,316 VIOLATION SURCHARGES 150,000 PROPERTY MAINTENANCE SURCHARGES 150,000 PROPERTY MAINTENANCE SURCHARGES 13,385,000 FIRE RESCUE ASSESSMENT 1,385,000 FIRE RESCUE ASSESSMENT 13,385,000 FIRE RESCUE ASSESSMENT 13,486,902 REFUNDS 25,500 TIN LIEU OF TAXES 35,000 FUND BALANCE - OTHER 3,200,000 FUND BALANCE - OTHER 3,4763,228 TOTAL REVENUES 28,47		4,800,000
STATE SHARED REVENUES 14,945,000 COUNTY SHARED REVENUES 155,000 COURT FINES 535,000 OTHER SHARED REVENUES 565,000 GOVERNMENTAL FEES 1,572,500 SERVICE REIMBURSEMENTS 759,500 PENALTY FEES-PERMITS 326,500 MISCELLANEOUS INCOME 1,596,472 REIMBURSEMENT-OTHER FUNDS 11,831,213 PUBLIC SAFETY FEES 362,500 REIMBURSEMENTS 512,000 FEES FOR SERVICES 7,064,316 VIOLATION SURCHARGES 150,000 PROPERTY MAINTENANCE SURCHARGES 83,500 RECREATION FEES 1,497,250 RECREATION FEES 1,385,000 FIRE RESCUE ASSESSMENT 26,315,000 INTEREST EARNED 790,000 TRANSFERS FROM OTHER FUNDS 13,486,902 REFUNDS 13,486,902 REFUNDS 3,200,000 FUND BALANCE - OTHER 3,200,000 FUND BALANCE - OTHER 3,200,000 FUND BALANCE - TARGET 34,745,228 TOTAL REVENUES 164,960	OCCUPATIONAL LICENSE	2,080,500
COUNTY SHARED REVENUES 156,000 COURT FINES 335,000 OTHER SHARED REVENUES 565,000 GOVERNMENTAL FEES 1,572,500 SERVICE REIMBURSEMENTS 799,500 PENALTY FEES-PERMITS 326,500 MISCELLANEOUS INCOME 1,596,472 REIMBURSEMENT-OTHER FUNDS 11,831,213 PUBLIC SAFETY FEES 362,500 REIMBURSEMENTS 512,000 FEES FOR SERVICES 7,064,316 VIOLATION SURCHARGES 150,000 PROPERTY MAINTENANCE SURCHARGES 83,500 RECREATION FEES 1,497,250 RENTS 1,385,000 FIRE RESCUE ASSESSMENT 26,315,000 INTEREST EARNED 790,000 INTEREST FROM OTHER FUNDS 13,486,902 REFUNDS 25,000 IN LIEU OF TAXES 35,000 FUND BALANCE - OTHER 3,200,000 FUND BALANCE - OTHER 3,200,000 FUND BALANCE - TARGET 34,763,228 TOTAL REVENUES 34,735,552 CAPITAL OUTLAY 164,960	BUILDING PERMITS	7,285,000
COURT FINES 535,000 OTHER SHARED REVENUES 505,000 GOVERNMENTAL FEES 1,572,500 SERVICE REIMBURSEMENTS 759,500 PENALTY FEES-PERMITS 326,500 MISCELLANEOUS INCOME 1,572,600 MISCELLANEOUS INCOME 1,596,472 REIMBURSEMENT-OTHER FUNDS 11,831,213 PUBLIC SAFETY FEES 362,500 REIMBURSEMENTS 512,000 FEES FOR SERVICES 7,064,316 VIOLATION SURCHARGES 150,000 PROPERTY MAINTENANCE SURCHARGES 83,500 RECREATION FEES 1,395,000 FIRE RESCUE ASSESSMENT 26,315,000 INTEREST EARNED 790,000 TRANSFERS FROM OTHER FUNDS 25,000 IN LIEU OF TAXES 35,000 FUND BALANCE - OTHER 3,200,000 FUND BALANCE - THREE 34,463,228 TOTAL REVENUES PERSONAL SERVICES 180,674,641 OPERATING EXPENSES 34,735,552 CAPITAL OUTLAY 164,960 DEBT SERVICE 47,748,284	STATE SHARED REVENUES	14,945,000
OTHER SHARED REVENUES 565,000 GOVERNMENTAL FEES 1,572,500 SERVICE REIMBURSEMENTS 759,500 PENALTY FEES-PERMITS 326,500 MISCELLANEOUS INCOME 1,596,472 REIMBURSEMENT-OTHER FUNDS 11,831,213 PUBLIC SAFETY FEES 362,500 REIMBURSEMENTS 512,000 FEES FOR SERVICES 7,064,316 VIOLATION SURCHARGES 150,000 PROPERTY MAINTENANCE SURCHARGES 83,500 RECREATION FEES 1,497,250 RENTS 1,385,000 FIRE RESCUE ASSESSMENT 26,315,000 INTEREST EARNED 790,000 TRANSFERS FROM OTHER FUNDS 13,486,902 REFUNDS 25,000 IN LIEU OF TAXES 35,000 FUND BALANCE - OTHER 3,200,000 FUND BALANCE - OTHER 34,463,228 TOTAL REVENUES 180,674,641 OPERATING EXPENSES 34,735,552 CAPITAL OUTLAY 164,960 DEBT SERVICE 27,476,418 NON-OPERATING EXPENSES 27,476,418 <td>COUNTY SHARED REVENUES</td> <td>156,000</td>	COUNTY SHARED REVENUES	156,000
GOVERNMENTAL FEES 1,572,500 SERVICE REIMBURSEMENTS 759,500 PENALTY FEES-PERMITS 326,500 MISCELLANEOUS INCOME 1,596,472 REIMBURSEMENT-OTHER FUNDS 11,831,213 PUBLIC SAFETY FEES 362,500 REIMBURSEMENTS 512,000 FEES FOR SERVICES 7,064,316 VIOLATION SURCHARGES 150,000 PROPERTY MAINTENANCE SURCHARGES 83,500 RECREATION FEES 1,497,250 RENTS 1,385,000 FIRE RESCUE ASSESMENT 26,315,000 INTEREST EARNED 790,000 TRANSFERS FROM OTHER FUNDS 13,486,902 REFUNDS 25,000 IN LIEU OF TAXES 35,000 FUND BALANCE - OTHER 3,200,000 FUND BALANCE - TARGET 34,463,228 TOTAL REVENUES 180,674,641 OPERATING EXPENSES 34,735,552 CAPITAL OUTLAY 164,960 DEBT SERVICE 4,748,284 NON-OPERATING EXPENSES 27,476,418 TOTAL APPROPRIATIONS 247,799,855 <tr< th=""><td>COURT FINES</td><td>535,000</td></tr<>	COURT FINES	535,000
SERVICE REIMBURSEMENTS 759,500 PENALTY FEES-PERMITS 326,500 MISCELLANEOUS INCOME 1,596,472 REIMBURSEMENT-OTHER FUNDS 11,831,213 PUBLIC SAFETY FEES 362,500 REIMBURSEMENTS 512,000 FEES FOR SERVICES 7,064,316 VIOLATION SURCHARGES 150,000 PROPERTY MAINTENANCE SURCHARGES 83,500 RECREATION FEES 1,497,250 RENTS 1,385,000 FIRE RESCUE ASSESSMENT 26,315,000 INTEREST EARNED 790,000 INTEREST FROM OTHER FUNDS 13,486,902 REFUNDS 25,000 IN LIEU OF TAXES 35,000 FUND BALANCE - OTHER 3,200,000 FUND BALANCE - TARGET 34,463,228 TOTAL REVENUES 180,674,641 OPERATING EXPENSES 34,735,552 CAPITAL OUTLAY 164,960 DEBT SERVICE 4,748,284 NON-OPERATING EXPENSES 27,476,418 TOTAL APPROPRIATIONS 247,799,855 RESERVES 34,463,228	OTHER SHARED REVENUES	565,000
PENALTY FEES-PERMITS 326,500 MISCELLANEOUS INCOME 1,596,472 REIMBURSEMENT-OTHER FUNDS 11,831,213 PUBLIC SAFETY FEES 362,500 REIMBURSEMENTS 512,000 FEES FOR SERVICES 7,064,316 VIOLATION SURCHARGES 18,000 PROPERTY MAINTENANCE SURCHARGES 83,500 RECREATION FEES 1,497,250 RENTS 1,385,000 FIRE RESCUE ASSESSMENT 26,315,000 INTEREST EARNED 790,000 INTEREST EARNED 790,000 TRANSFERS FROM OTHER FUNDS 13,486,902 REFUNDS 13,486,902 IN LIEU OF TAXES 35,000 FUND BALANCE - OTHER 3,200,000 FUND BALANCE - TARGET 34,463,228 TOTAL REVENUES 180,674,641 OPERATING EXPENSES 34,735,552 CAPITAL OUTLAY 164,960 DEBT SERVICE 4,748,284 NON-OPERATING EXPENSES 27,476,418 TOTAL APPROPRIATIONS 247,799,855 FUND BALANCE RESERVES 34,463,228 <td>GOVERNMENTAL FEES</td> <td>1,572,500</td>	GOVERNMENTAL FEES	1,572,500
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PERSONAL SERVICES 180,674,641 OPERATING EXPENSES 34,735,552 CAPITAL OUTLAY 164,960 DEBT SERVICE 4,748,284 NON-OPERATING EXPENSES 27,476,418 TOTAL APPROPRIATIONS 247,799,855 RESERVES 34,463,228 TOTAL RESERVES 34,463,228	TOTAL REVENUES	282,263,083
PERSONAL SERVICES 180,674,641 OPERATING EXPENSES 34,735,552 CAPITAL OUTLAY 164,960 DEBT SERVICE 4,748,284 NON-OPERATING EXPENSES 27,476,418 TOTAL APPROPRIATIONS 247,799,855 RESERVES 34,463,228 TOTAL RESERVES 34,463,228		
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CAPITAL OUTLAY DEBT SERVICE NON-OPERATING EXPENSES TOTAL APPROPRIATIONS RESERVES FUND BALANCE RESERVES TOTAL RESERVES TOTAL RESERVES 164,960 4,748,284 27,476,418 247,799,855 34,463,228 34,463,228		
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	FUND BALANCE RESERVES	34,463,228
TOTAL APPROPRIATIONS AND RESERVES 282,263,083	TOTAL RESERVES	34,463,228
	TOTAL APPROPRIATIONS AND RESERVES	282,263,083

SPECIAL REVENUE FUNDS

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USER CHARGES/FEES INTERGOVERNMENTAL REVENUE EMERALD HILLS SAFETY ENHANCEMENT DISTRICT	360,000 2,094,584 121,362
TOTAL REVENUES	2,575,946
APPROPRIATIONS	
PERSONAL SERVICES OPERATING EXPENSES CAPITAL OUTLAY DEBT SERVICE NON-OPERATING EXPENSES	609,676 144,500 92,438 101,129 1,628,203
TOTAL APPROPRIATIONS	2,575,946
DEBT SERVICE FUND	
REVENUES DEBT SERVICE FORD	
TRANSFER FROM GENERAL FUND TRANSFER FROM CENTRAL SERVICES FUND TRANSFER FROM GAS TAX FUND TRANSFER FROM SPECIAL FUND FUND BALANCE	4,748,284 32,582 211,170 312,291 500,000
TOTAL REVENUES	5,804,327
APPROPRIATIONS DEBT SERVICE	5,804,327
APPROPRIATIONS	
APPROPRIATIONS DEBT SERVICE	5,804,327
APPROPRIATIONS DEBT SERVICE TOTAL APPROPRIATIONS DEBT SERVICE FUND -GENERAL OBLIGATION REVENUES	5,804,327 5,804,327
APPROPRIATIONS DEBT SERVICE TOTAL APPROPRIATIONS DEBT SERVICE FUND -GENERAL OBLIGATION REVENUES PROPERTY TAXES - VOTED DEBT SERVICE	5,804,327 5,804,327 3,646,402
APPROPRIATIONS DEBT SERVICE TOTAL APPROPRIATIONS DEBT SERVICE FUND -GENERAL OBLIGATION REVENUES	5,804,327 5,804,327
APPROPRIATIONS DEBT SERVICE TOTAL APPROPRIATIONS DEBT SERVICE FUND -GENERAL OBLIGATION REVENUES PROPERTY TAXES - VOTED DEBT SERVICE	5,804,327 5,804,327 3,646,402
APPROPRIATIONS DEBT SERVICE TOTAL APPROPRIATIONS DEBT SERVICE FUND -GENERAL OBLIGATION REVENUES PROPERTY TAXES - VOTED DEBT SERVICE TOTAL REVENUES	5,804,327 5,804,327 3,646,402
APPROPRIATIONS DEBT SERVICE TOTAL APPROPRIATIONS DEBT SERVICE FUND -GENERAL OBLIGATION REVENUES PROPERTY TAXES - VOTED DEBT SERVICE TOTAL REVENUES APPROPRIATIONS	5,804,327 5,804,327 3,646,402 3,646,402
APPROPRIATIONS DEBT SERVICE TOTAL APPROPRIATIONS DEBT SERVICE FUND -GENERAL OBLIGATION REVENUES PROPERTY TAXES - VOTED DEBT SERVICE TOTAL REVENUES APPROPRIATIONS DEBT SERVICE TOTAL APPROPRIATIONS	5,804,327 5,804,327 3,646,402 3,646,402 3,646,402
APPROPRIATIONS DEBT SERVICE TOTAL APPROPRIATIONS DEBT SERVICE FUND -GENERAL OBLIGATION REVENUES PROPERTY TAXES - VOTED DEBT SERVICE TOTAL REVENUES APPROPRIATIONS DEBT SERVICE TOTAL APPROPRIATIONS GENERAL CAPITAL OUTLAY	5,804,327 5,804,327 3,646,402 3,646,402 3,646,402
APPROPRIATIONS DEBT SERVICE TOTAL APPROPRIATIONS DEBT SERVICE FUND -GENERAL OBLIGATION REVENUES PROPERTY TAXES - VOTED DEBT SERVICE TOTAL REVENUES APPROPRIATIONS DEBT SERVICE TOTAL APPROPRIATIONS MEVERUES GENERAL CAPITAL OUTLAY REVENUES	5,804,327 5,804,327 3,646,402 3,646,402 3,646,402 3,646,402
APPROPRIATIONS DEBT SERVICE TOTAL APPROPRIATIONS DEBT SERVICE FUND -GENERAL OBLIGATION REVENUES PROPERTY TAXES - VOTED DEBT SERVICE TOTAL REVENUES APPROPRIATIONS DEBT SERVICE TOTAL APPROPRIATIONS GENERAL CAPITAL OUTLAY	5,804,327 5,804,327 3,646,402 3,646,402 3,646,402
APPROPRIATIONS DEBT SERVICE TOTAL APPROPRIATIONS DEBT SERVICE FUND -GENERAL OBLIGATION REVENUES PROPERTY TAXES - VOTED DEBT SERVICE TOTAL REVENUES APPROPRIATIONS DEBT SERVICE TOTAL APPROPRIATIONS MEVERUES TRANSFERS IN	5,804,327 5,804,327 5,804,327 3,646,402 3,646,402 3,646,402 2,750,000

APPROPRIATIONS	
CAPITAL IMPROVEMENT PLAN	8,535,000
TOTAL APPROPRIATIONS	8,535,000
CAC TAY FUND	
GAS TAX FUND REVENUES	
INTERGOVERNMENTAL REVENUE	2,611,971
STATE FUEL TAX REFUND	50
TOTAL REVENUES	2,612,021
APPROPRIATIONS	
TRANSPORTATION RELATED APPROPRIATIONS	110,000
CAPITAL IMPROVEMENT PROGRAM	1,125,608
OPERATING TRANSFER - GENERAL FUND DEBT SERVICE	379,173 211,170
FUND BALANCE	786,070
TOTAL APPROPRIATIONS	2,612,021
WATER AND SEWER ENTERPRISE FUND	
REVENUES	
BULK WATER - CHARGES FOR SERVICE	5,502,106
BULK SEWER - CHARGES FOR SERVICE	20,600,000
INTEREST EARNINGS RETAIL WATER- CHARGES FOR SERVICE	680,000 32,041,600
RETAIL SEWER- CHARGES FOR SERVICE	32,490,950
MISCELLANEOUS REVENUE	63,850,063
NET ASSETS	46,482,591
TOTAL REVENUES	201,647,310
APPROPRIATIONS	
PERSONAL SERVICES	30,278,924
OPERATING EXPENSES CAPITAL OUTLAY	19,737,857 51,950
DEBT SERVICE	18,951,511
NON-OPERATING EXPENSES	24,826,700
CAPITAL IMPROVEMENT	61,317,777
NET ASSETS	46,482,591
TOTAL APPROPRIATIONS	201,647,310
CTODM WATER LITTLITY ENTERPRISE FUND	
STORM WATER UTILITY ENTERPRISE FUND REVENUES	
CHARGES FOR SERVICES	3,110,000
INTEREST EARNED	49,000
NET ASSETS	7,623,428

10,782,428

TOTAL REVENUES

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AFFROFRIATIONS		
PERSONAL SERVICES		1,571,458
OPERATING EXPENSES		807,551
DEBT SERVICE		108,593
NON-OPERATING EXPENSES		662,982
		94,667
CAPITAL IMPROVEMENT		•
NET ASSETS		7,537,177
TOTAL APPROPRIATIONS		10,782,428
	GOLF ENTERPRISE FUND	
REVENUES	GOLI LIVILIA RISLI I GIAD	
CHARGES FOR SERVICES		1,866,863
TOTAL REVENUES		1,866,863
APPROPRIATIONS		
PERSONAL SERVICES		27,913
OPERATING EXPENSES		1,599,168
CAPITAL OUTLAY		15,000
DEBT SERVICE		112,019
NON-OPERATING EXPENSES		112,763
TOTAL APPROPRIATIONS		1,866,863
	SANITATION ENTERPRISE FUND	
REVENUES		
CHARGES FOR SERVICES		13,008,000
FINES AND FORFEITS		5,000
MISCELLANEOUS REVENUE		35,000
NET ASSETS		5,242,169
NET ASSETS		
TOTAL REVENUES		18,290,169
APPROPRIATIONS		
DEDCOMAL CEDATOES		2,135,562
PERSONAL SERVICES		10,622,242
OPERATING EXPENSES		1,490,315
NON-OPERATING EXPENSES		
NET ASSETS		4,042,050
TOTAL APPROPRIATIONS		18,290,169

PARKING ENTERPRISE FUND

REVENUES

CHARGES FOR SERVICES FINES AND FORFEITS MISCELLANEOUS REVENUE NET ASSETS TOTAL REVENUES APPROPRIATIONS PERSONAL SERVICES	7,874, 625, 41, 1,443, 9,984,3	000 000 762 38
OPERATING EXPENSES DEBT SERVICE NON-OPERATING EXPENSES CAPITAL IMPROVEMENT NET ASSETS	2,446, 1,039, 1,151, 1,000, 847,	506 343 187 000
TOTAL APPROPRIATIONS	9,984,3	38
REVENUES	CENTRAL SERVICE FUND	
CHARGES FOR SERVICES MISCELLANEOUS REVENUE	19,349,8 1,620,0	
TOTAL REVENUES	20,969,8	29
TOTAL REVENUES APPROPRIATIONS	20,969,8	29
	20,969,8 8,063, 6,252, 2,811, 2,135, 1,617, 90,	327 223 000 132 315
APPROPRIATIONS PERSONAL SERVICES OPERATING EXPENSES CAPITAL OUTLAY DEBT SERVICE NON-OPERATING EXPENSES	8,063, 6,252, 2,811, 2,135, 1,617,	327 223 000 132 315 332
APPROPRIATIONS PERSONAL SERVICES OPERATING EXPENSES CAPITAL OUTLAY DEBT SERVICE NON-OPERATING EXPENSES NET ASSETS	8,063, 6,252, 2,811, 2,135, 1,617, 90,	327 223 000 132 315 332
APPROPRIATIONS PERSONAL SERVICES OPERATING EXPENSES CAPITAL OUTLAY DEBT SERVICE NON-OPERATING EXPENSES NET ASSETS TOTAL APPROPRIATIONS	8,063, 6,252, 2,811, 2,135, 1,617, 90,	327 223 3000 132 315 332 29

APPROPRIATIONS

PERSONAL SERVICES OPERATING EXPENSES NON-OPERATING EXPENSES NET ASSETS TOTAL APPROPRIATIONS	851,595 323,405 48,156,569 8,605,132 57,936,701
RECORDS PRESERVATION FUND	
REVENUES	
CHARGES FOR SERVICES INTEREST EARNINGS USE OF NET ASSETS NET ASSETS	17,500 100 29,607 158,017
TOTAL REVENUES	205,224
APPROPRIATIONS	205,224
·	43,500 3,707 158,017
APPROPRIATIONS OPERATING EXPENSES NON-OPERATING EXPENSES	43,500 3,707