

EXHIBIT B

BEACH CRA FY 2019 OPERATING BUDGET

Carry-forward of Prior Year Balances

Capital Improvements - Lifeguard Towers	1,536,140
Capital Improvements - Turtle Lighting	88,424
Capital Improvements - Undergrounding of Utilities Phase 3	5,418,485
Capital Improvements - Public Parking Garage (Nebraska/Nevada Street)	9,374,381
Capital Improvements - Dune Restoration	142,727
Capital Improvements - Public Beach Sand Renourishment	163,081
Engineering Services - Public Parking Garage (Nebraska/Nevada Street)	145,851
Subtotal of Projects	16,869,089
Refunding of ~\$6,117,706 C/F to Taxing Authorities	6,117,706
Total Carry-Forward From Prior Year	22,986,795