

# EXHIBIT B

DOWNTOWN CRA FY 2019 OPERATING BUDGET	
Carry-forward of Prior Year Balances	
Capital Improvements - Streetscape Upgrades-Lighting	147,635
Capital Improvements - Streetscape Upgrades-Landscape	585,307
Construction - Tree Wells, Hollywood Blvd., Phase 1	200,000
Construction - 5-Globe & Pendant Light Replacement	192,030
Construction - Hollywood Blvd. Hardscape & Refurbishing	380,000
Construction - Streetscape/Hardscape - Tyler Street	150,000
Construction - Neighborhood Intersection/Streetscape Enhancement	300,000
Construction - Way Finding Signage	400,000
Construction - Gateway Markers	200,000
<b>Total Carry-forward from Prior Year</b>	<b>2,554,972</b>

Funding from Land Sale (Non-TIF C/F):	965,932
Total C/F from TIF Revenues:	1,589,040