

**STATEMENT OF BUDGET IMPACT**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** September 26, 2018

**File:** BIS CRA 18-20

**Proposed Legislation:**

A RESOLUTION OF THE HOLLYWOOD, FLORIDA, COMMUNITY REDEVELOPMENT AGENCY ("CRA") ESTABLISHING THE NUMBER AND TYPE OF AUTHORIZED POSITIONS FOR THE FISCAL YEAR 2019; AND PROVIDING AN EFFECTIVE DATE.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential increase in Revenue is possible with this action;

**Explanation:**

It is the recommendation of the Community Redevelopment Agency (CRA) Executive Director that the CRA Board approve, adopt, and accept the positions established as part of FY 2019 Operating Budget of the Hollywood CRA.

The number of positions authorized for fiscal year 2019 is being established as thirty-five (35) and includes thirty-three (33) full-time and two (2) part-time positions, the same number of positions as that of the previous fiscal year. This reflects the conversion of the Lead Code Enforcement Officer position to Administrative Assistant I, and deletion of the Sr. Visitor Services Specialist position and addition of a Sr. Project Manager position.

This Position Control resolution represents the staffing deemed necessary by the CRA Executive Director to provide for the fiscal year 2019 CRA operations.

**APPROVED BY:** Carolyn Metcalf  
Budget Manager  
Hollywood Community Redevelopment Agency