

FULL-TIME STAFFING DETAIL

Staff Description	FY 2018	FY 2019
<u>Administrative Services</u>		
Executive Director	1	1
Deputy Director	1	1
Redevelopment & Operations Manager	1	1
Budget Manager	1	1
Sr. Project Manager ¹	1	2
Architecture & Urban Design Coordinator	1	1
Transportation Planner	1	1
Communications Coordinator	1	1
Architect I	1	1
Executive Assistant	1	1
Accounting Specialist	1	1
Administrative Specialist II	1	1
Total - Administrative Services	12	13
<u>Code Enforcement</u>		
Lead Code Enforcement Officer ²	1	0
Code Enforcement Officer	2	2
Administrative Assistant I ³	0	1
Total - Code Enforcement	3	3
<u>Beach Maintenance</u>		
CRA Maintenance Supervisor	1	1
Maintenance Assistant Supervisor ⁴	3	3
Beach Maintenance Technician	8	8
Total - Beach Maintenance	12	12
<u>SEA Camp</u>		
Recreation Coordinator	1	1
Total - SEA Camp	1	1
<u>Marketing/Tourism/Visitor Services</u>		
Marketing & Tourism Coordinator	1	1
Marketing & Visitor Services Facilitator	1	1
Sr. Visitor Services Specialist ⁵	1	0
Visitor Services Specialist	2	2
Total - Marketing/Tourism/Visitor Services	5	4
Grand Total Full-time Staffing	33	33

PART-TIME STAFFING DETAIL

Staff Description	FY 2018	FY 2019
<u>Administrative Services</u>		
Arts Specialist	1	1
Engineering Inspector	1	1
Total - Administrative Services	2	2
 Grand-total Part-time Staffing	 2	 2

Notes:

- 1 *Sr. Project Manager* - Added one (1) full-time position.
- 2 *Lead Code Enforcement Officer* - Deleted one (1) full-time position.
- 3 *Administrative Assistant I* - Added one (1) full-time position.
- 4 *Assistant Maintenance Supervisor* - One (1) full-time position dedicated to Downtown CRA.
- 5 *Sr. Visitor Services Specialist* - Deleted one (1) full-time position.