

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 23, 2018

BIS 18 – 260R

FILE: TMP-2018-475

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED FIRST AMENDMENT TO THE INTERLOCAL AGREEMENT WITH BROWARD COUNTY FOR HOUSEHOLD HAZARDOUS WASTE AND BULK TRASH AND YARD WASTE DROP-OFF PROGRAMS.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached First Amendment to the Interlocal Agreement with Broward County for disposal of Household Hazardous Waste and Bulk Trash and Yard Waste Drop-Off Program sites.

The City Commission adopted Resolution R-2013-254, on September 4, 2013, authorizing the execution of Interlocal Agreement, a five year agreement, with Broward County for disposal of Household Hazardous Waste and Bulk Trash and Yard Waste Drop-Off Program locations. The agreement is set to expire on September 30, 2018. Broward County has proposed that the current Interlocal Agreement be extended for a one year term under the same terms and conditions. The one year agreement calls for slight increases in disposal costs, from \$2.06 to \$2.12 for Household Hazardous Waste, and \$.52 to \$.54 fee for Residential Drop-Off Program of Bulk Trash and Yard Waste.

The estimated combined total increase is \$11,262.00 and will not be passed on to the residents but will be absorbed by the Enterprise Fund 45.

Funding for this service will be provided in the Fiscal Year 2019 budget in the Department of Public Works, Account Numbers 45.5121.00000.534.004360 - Waste Disposal and 45.5121.00000.534.004631 - Waste Disposal Broward County, subject to the passage and adoption of the subsequent fiscal year's Operating Budget by the City Commission.

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