

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 13, 2018

File: BIS 18 – 264R

File: TMP-2018-506

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE SECOND AMENDMENT AND SIX MONTHS EXTENSION OF CURBSIDE RECYCLING COLLECTION SERVICES AGREEMENT WITH WASTE PRO OF FLORIDA, INC., FROM JANUARY 31, 2019 TO JULY 31, 2019.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks authorization for the appropriate City Officials to execute a Second Amendment to the Curbside Recycling Collection Services Agreement with Waste Pro of Florida, Inc. ("Waste Pro").

On July 8, 2015, the City and Waste Pro entered into an agreement for curbside recycling collection services for an initial three-year, three-month, eight day term with the option to renew for two additional two-year periods or on a month to month basis. The City has contracted with Solid Waste Kessler Consulting Inc. ("Consultant"), who specializes in consulting and procurement services in the area of solid waste.

The current agreement with Waste Pro, will expire on January 31, 2019, however, City staff determined that it is necessary to extend the renewal term until July 31, 2019 in order to

allow both the City and Consultant time to explore the various options determined as an outcome of the analysis and to have continuity to provide the services during said timeframe.

Waste Pro, has agreed to offer the City an interim agreement to extend the current agreement until July 31, 2019. The curbside recycling collection services unit price rate set forth in the current agreement will increase from \$2.99 per month to \$3.39 per month during this extension period, effective January 31, 2019. The increase for the six month interim period will not exceed \$704,964.06 and will not be passed onto the residents but will be absorbed by the Enterprise Fund 45.

Section 38.40(C)(8) provides that when the City Commission declares by a 5/7ths vote that competitive bidding and competitive proposals are not in the best interest of the City, such purchases are exempt from the competitive bidding and competitive proposal requirements.

Funding for this service will be provided in the FY 2019 budget in the Department of Public Works Budget Account Number 45.5123.00000.534.003117 - Contractual Services; subject to passage and adoption of the subsequent fiscal year's operating budget by the City Commission.

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