

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 23, 2018

BIS 18 – 259

FILE: TMP-2018-490

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT THE 2018/2019 CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY MAXIMIZING OUT OF SCHOOL TIME (MOST) YEAR – ROUND GRANT TO CONDUCT FOUR YOUTH SUMMER CAMPS AND ONE AFTER SCHOOL PROGRAM IN THE AMOUNT OF \$572,567.00; AUTHORIZING THE REQUIRED 12.5% MATCHING FUNDS TO BE PAID FROM IN-KIND STAFF SERVICES; AUTHORIZING THE EXECUTION OF THE ATTACHED AGREEMENT WITH THE CHILDREN'S SERVICES COUNCIL; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL OTHER APPLICABLE GRANT DOCUMENTS AND AGREEMENT(S).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to accept and execute all applicable grant documents and agreements for the 2018/2019 Children's Services Council (CSC) of Broward County Maximizing Out Of School Time (MOST) Year-Round Grant to fund Youth Summer and After School Programs. The Children's Services Council (CSC) has advised the Department of Parks, Recreation and Cultural

Arts (PRCA) the Fiscal Year 2018/2019 CSC grant funding award amount is \$572,567.00.

The City entered into an agreement with the CSC, Resolution R-2016-368, to receive funding for the 2017/2018 Children's Services Council (CSC) Maximizing Out Of School Time (MOST) Grant for a one year period and provided for three additional renewals. This agreement will execute the first of the three renewals. Grant funding helps with operational costs while enabling the City of Hollywood to offer safe, affordable, quality summer camp programs and one after school program that will serve an estimated 400 youth.

Funding for the City's portion of the 12.5% match, in the amount of \$100,846.00, is being provided through the form of in-kind services utilizing PRCA employee salaries and other budgeted operational costs.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services