

# EXHIBIT A

## DOWNTOWN CRA OPERATING BUDGET

### *BUDGET TRANSFERS*

#### TRANSFER FROM

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
66.0186.00150.552.004864	PROPERTY IMPROVEMENT PROGRAM	(\$60,000)
66.0186.00150.552.015201	PROJ COST - DOWNTOWN MAINTENANCE	(\$40,000)
		<u>(\$100,000)</u>

#### TRANSFER TO

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
66.0186.00190.552.003117	CONSULTING SER - PLAN/ARCH/ENGINEERING	\$60,000
66.0100.07302.552.006301	CONST IMP - SMALL CAPITAL PROJECTS	\$40,000
		<u>\$100,000</u>

#### Explanation:

*This item reallocates funding from various accounts to appropriately fund other accounts.*