

Exhibit 8: Budget Amendments
Central Service Fund

This item allocates funds from the Sanitation Enterprise Fund to purchase equipment needed for the tree crew.

Revenue:

Description	Account Number	Amount
Transfer from Sanitation Enterprise Fund	57.5100.00000.381.00255	433,750

Expenditure:

Description	Account Number	Amount
Vehicles/Equipment - Sanitation Funded	57.5100.18106.590.056452	433,750

This item allocates available funds from fuel to vehicle purchases

Transfer From:

Description	Account Number	Amount
Motor Fuel/Oil	57.5101.00102.590.005211	175,000
Vehicle Rental	57.5101.00102.590.004005	33,000
Subtotal		<u>208,000</u>

Transfer To:

Description	Account Number	Amount
General Fleet Purchases	TBD	208,000