

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: July 31, 2018

BIS 18 – 242R

FILE: TMP-2018-423

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER TO THOMPSON PUMP & MANUFACTURING CO., INC. FOR THE PURCHASE OF THREE THOMPSON PUMPS IN THE TOTAL AMOUNT OF \$174,572.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Purchase Order (PO) to Thompson Pump & Manufacturing Co., Inc. in the amount of \$174,572.00.

The Department of Public Utilities is requesting to purchase three trailer mounted, high efficiency, low pressure pumps from Thompson Pump & Manufacturing Co., Inc. Two of the pumps are six-inch sound attenuated, compressor-assisted, and the third is an eight-inch sound attenuated, compressor-assisted pump. The City of Hollywood is piggybacking the purchase through the Florida Sheriff's Association, Bid Number FSA17-VEH15.0 – Cab & Chassis Trucks and Other Fleet Equipment. The Southern Region's awarded vendor, Thompson Pump & Manufacturing Co., Inc., has agreed to provide the pumps as listed in the Florida Sheriff's Association Bid to the city under the same pricing,

terms and conditions. Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding for the purchase is approved and available in the Department of Public Utilities account number 43.4000.12262.538.096301 as provided in Resolution R-2017-295, adopted October 4, 2017, which continued the appropriation for previously approved capital projects from Fiscal Year 2017 to Fiscal Year 2018.

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