

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 5, 2018

BIS 18 – 200

FILE: TMP-2018-329

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE AMENDMENT NO. 1 TO WORK ORDER NO. GLS 18-01 WITH STEPHEN H. GIBBS LAND SURVEYORS, INC. (D.B.A.: GIBBS LAND SURVEYORS) TO PROVIDE PROFESSIONAL SURVEYING SERVICES FOR THE EMERALD HILLS SEWER EXPANSION PROJECT, IN THE AMOUNT OF \$21,640.00 (PROJECT NO. 18-7084E).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached amended Authorization To Proceed For Work Order GLS 18-01 to Stephen H. Gibbs Land Surveyors, Inc. (d.b.a. Gibbs Land Surveyors) in the amount of \$21,640.00.

Stephen H. Gibbs Land Surveyors, Inc. (d.b.a. Gibbs Land Surveyors) and the City of Hollywood have a Professional Services Agreement for Surveying Services with the adoption of City Commission Resolution R-2017-153 on June 7, 2017.

Work Order GLS 18-01 in the amount of \$36,200.00 was approved for issuance by the City Manager for Emerald Hills Sewer Expansion. Since its issuance Public Utilities staff has identified additional locations requiring surveying services.

Funding for the original authorization of \$36,200.00 and the amended approval of \$21,640.00 is available in the Department of Public Utilities account number 42.4000.86865.536.106306 as provided in the Fiscal Year 2018 Capital Improvement Plan adopted by City Commission Resolution R-2017-289 on September 27, 2017.

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