

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 5, 2018

BIS 18 – 199

FILE: TMP-2018-325

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE AMENDMENT NO. 1 TO THE AUTHORIZATION TO PROCEED FOR WORK ORDER NO. H&S 18-01 WITH HAZEN AND SAWYER P.C., TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR REPLACEMENT OF RAS PIPING AND VALVES FROM CLARIFIERS NO. 1 AND NO. 2, LOCATED AT THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT IN THE LUMP SUM AMOUNT OF \$23,804.00 (PROJECT NO. 17-9523).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached amended Authorization To Proceed For Work Order H&S 18-01 to Hazen and Sawyer P.C. in the amount \$23,804.00.

The City Commission adopted Resolution R-2017-369 on December 6, 2017 authorizing Hazen and Sawyer P.C. to provide professional services for the Return Activated Sludge (RAS) Pump Station No. 1 Rehabilitation in the amount of \$72,466.00. During the design the RAS piping and associated isolation valves were determined to be beyond their useful life and need replacing.

Funding for the original authorization of \$72,466.00 and the amended approval of \$23,804.00 is available in the Department of Public Utilities account number 42.4000.85597.536.003121 as provided in the Fiscal Year 2018 Capital Improvement Plan adopted by City Commission Resolution R-2017-289 on September 27, 2017.

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