

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 31, 2018

BIS 18 – 196

FILE: TMP-2018-319

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE AUTHORIZATION TO PROCEED FOR WORK ORDER NO. B&C 18-02 WITH BROWN AND CALDWELL FOR PROFESSIONAL ENGINEERING AND ADMINISTRATIVE SERVICES ON AN AS-NEEDED BASIS FOR AN AMOUNT NOT TO EXCEED \$100,000.00; APPROVING AN AMENDMENT TO THE FY2018 – FY2022 CAPITAL IMPROVEMENT PLAN (R-2017-289), AS MORE SPECIFICALLY SET FORTH IN EXHIBIT “A” (PROJECT NO. 18-1327A).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached Consultant’s Authorization To Proceed for Work Order B&C 18-02 to Brown and Caldwell in an amount not to exceed \$100,000.00. It also seeks approval to amend the approved FY 2018 – FY 2022 Capital Improvement Plan.

The City has a Professional Services Agreement with Brown and Caldwell to provide professional engineering and administrative services for the Department of Public Utilities with the adoption of City Commission Resolution R-2017-283 on September 20, 2017.

Funding for these services will be provided through the amending of the approved FY 2018 – FY 2022 Capital Improvement Plan, Resolution R-2017-289, adopted on September 27, 2018, as detailed in the attached Exhibit A.

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