

**Exhibit 1: Budget Amendments**  
**Water and Sewer Enterprise Fund (42)**

This amendment establishes funding for the Driftwood Septic to Sewer Conversion Phase II (project 7088) and amends the FY 2018 Adopted Operating Budget for the Water and Sewer Enterprise Fund (42) and the Approved FY 2018 -FY 2022 Capital Improvement Plan.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Net Assets	42.1200.00000.300.0000	972,359

**Expenses:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
TBD	TBD	972,359