

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 21, 2018

BIS 18-186

FILE: TMP-2018-304

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED FIRST AMENDMENT TO THE RECYCLABLE PROCESSING SERVICES AGREEMENT WITH PROGRESSIVE WASTE SOLUTIONS OF FL, INC. D/B/A WASTE CONNECTIONS OF FLORIDA.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is LOST with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Works, Environmental Services Division required an agreement with a qualified contractor to provide recyclable processing services Citywide.

On May 7, 2014, the City Commission passed and adopted Resolution Number R-2014-111 which authorized the issuance of blanket purchase order number B002583 to Progressive Waste Solutions of FL, Inc. f/k/a Waste Services of Florida, Inc. and now d/b/a Waste Connections of Florida for Recyclable Processing Services, in accordance with Bid F-4365-13-IS, for an annual estimated revenue amount of \$226,560.00.

The City Commission has directed the Department of Public Works to conduct a solid waste analysis, researching various options for solid waste services, including but not limited to commingled disposal services.

The Department of Public Works has contracted with a Solid Waste Consultant that specializes in consulting and procurement services in the area of solid waste.

As the solid waste analysis will overlap with any renewal of the services provided by Waste Connections of Florida under the existing contract, City staff determined that it is necessary to shorten the renewal term in order to allow both the City and Consultant to explore the various options determined as an outcome of the analysis and to have continuity to provide the services during said timeframe.

The current contract with Waste Connections of Florida, will expire on July 3, 2018, unless renewed by the parties for an additional five year period.

Waste Connections of Florida, has agreed to offer the City an interim agreement at no cost to the City, however, the recyclable processing revenue share (rebate) set forth in the current agreement will change from 35.5% per ton to 0% per ton during this extension term only whereby the City will be giving up any revenue sharing during the term of the interim agreement which will expire on July 31, 2019.

This resolution seeks authorization to enter into a one year extension of the agreement with Waste Connections of Florida at no cost to the City for the recyclable waste collection service to be provided; however, the City will not share in any potential revenue generated by recycling the recyclable wastes collected.

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