

**Exhibit 1: Budget Amendments**  
**Water & Sewer Enterprise Fund (42)**

This amendment establishes funding for the Washington Park/Lawn Acres Septic to Sewer Conversion (project 7089) and amends the FY 2018 Adopted Operating Budget for the Water & Sewer Enterprise Fund (42) and the Approved FY 2018-2022 Capital Improvement Plan.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Net Assets	42.1200.00000.300.0000	316,680

**Expenses:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
TBD	TBD	316,680